STRATEGIC PLAN 2024-25





STRATEGIC PLAN 2024-25

VISION

To build a strong foundation for learners so they are able to positively contribute to whānau, community, the world.



- 1 Assessment data across classes will be consistent. 2 Kaiako will know what assessment to use, when,
- 1 Develop consistent school assessment. with clear expectations. 2 Moderate the use of them. 3 Increase assess literacy of kaiako.



Develop reliable assessment practices that identify need, track progress and help measure impact.

> Use research informed pedagogy that match the needs of our students.



1 Work with inquiry mind-set, aware of bias 2 Participate in team improvement mahi inquiry.





reflections, planning and discussions about learners, student voice.

Learners



Learners' needs are met so they are able to progress and achieve.

Partnership Rangapu Partnerships that enhance learning

1 All partners understand the expectations around their role. 2 All feel valued and strengths are used to support learning. 3 Whakamana Te Tiriti o Waitanai



Build powerful partnerships that support learning.

1 Identify partnerships that will leverage learning. 2 Power-share 3 Relationship building 4 Be intentional in our work around TTOW.

Feedback from whānau and learners using agreed success indicators, raised achievement external evaluation by MAC



1 Learners will know what is expected of them at each key stage in learning 2 Knowledge and skills are built over time



Develop coherent learnina pathways.



Develop learning pathways for each area, over both curricula. 2 School systems that support sustainability.



Learning discussions with students, self assessment and learning goals



Effectively implement national curriculum changes.



1 Kaiako will have clarity around what needs to be taught and learnt at each stage of learnina.



1 Spend time understanding national requirements 2 Develop school learning progressions 3 Align graduate profile and national curriculum.



Kaiako discussions, evident in planning and observed lessons



Curriculum | Marautanga

Develop and implement curricula that support our school vision and mission

STRATEGIC PLAN

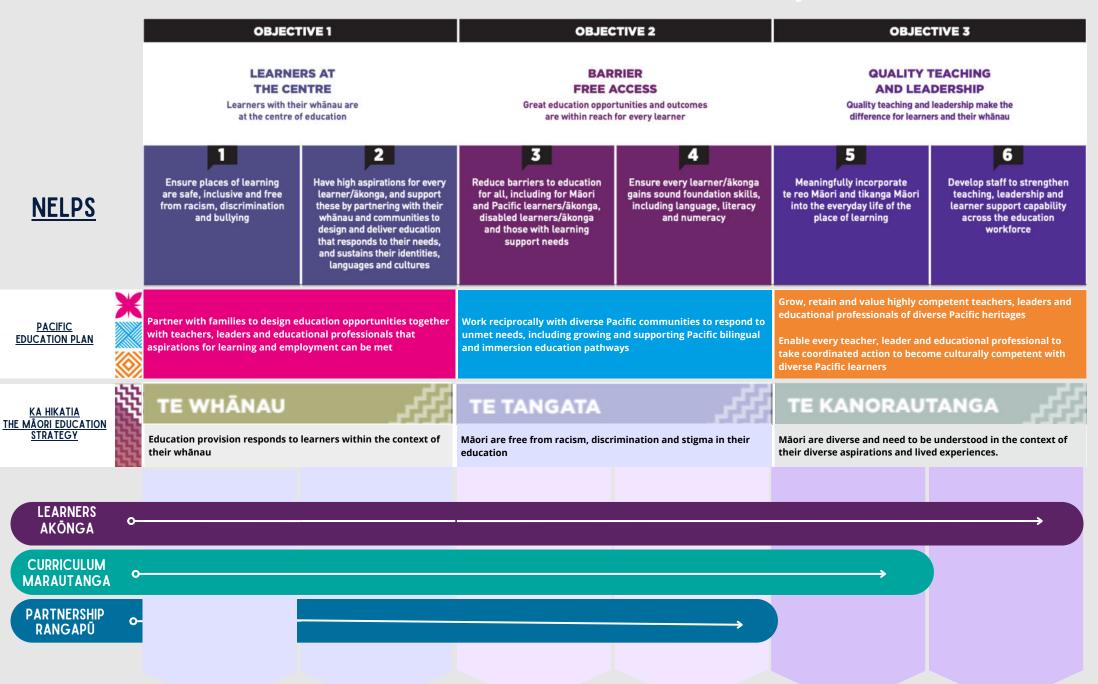
SUMMARY

- We have identified 3 broad areas for improvement
 - Curriculum | Marautanga: Develop and implement curricula that support our school mission and vision;
 - Learner | Ākonga: Learners' needs are met so they are able to progress and achieve;
 - o Partnership | Rangapū: Partnerships that enhance learning.
- Each area has a goal or 2 that we will focus on and create a more detailed improvement plan for annually. Broadly these areas are: Assessment, teaching practices, implementing the new national curriculum changes and strengthening partnership that leverage learning.
- Achieving these goals is a collaborative effort.
 - Kaiako | Teachers participate through team improvement work and the ropū that they are a part of, focussed on a strategic goal area.
 - o Senior Leadership have oversight for a lot of the plan and will be strategically responsible for Marautanga | Curriculum as well.
 - We are working with an outside educational consultancy this year from the University of Auckland, Tui Tuia. They will help us analyse and look deeper at where improvement efforts could be focussed and support these efforts.
 - o Our Rōpū innovation leads that have responsibility for leading a group of teachers focused on one of our strategic aims as a school.
- We will be monitoring the progress toward each goal using a variety of measures, including: feedback from stakeholders at different points in the year, students achievement and progress data, surveys for wellbeing and tracking indicators that have been identified as things we want to measure and achieve.

WHERE ARE WE CURRENTLY

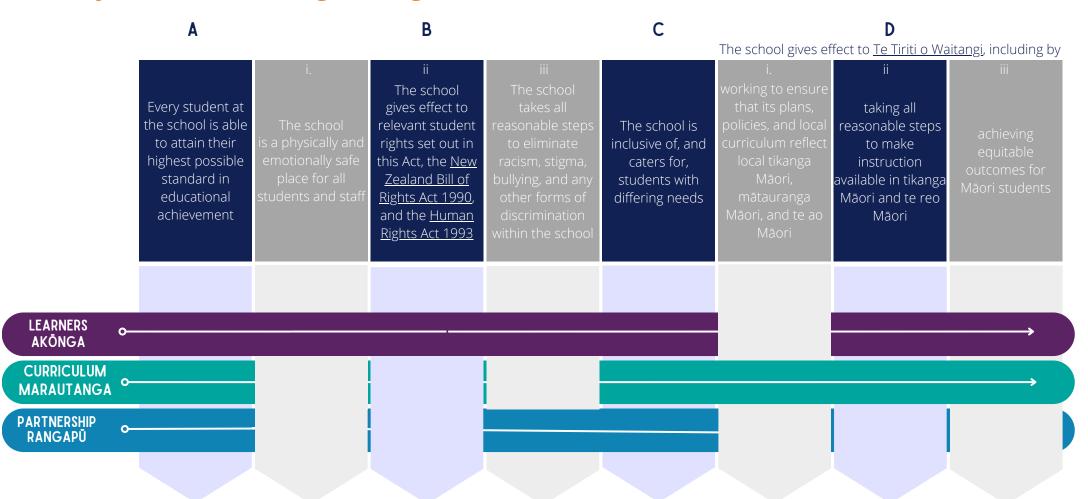
- Our 2023 Statement of Variance and Progress | Achievement Reports summarise our end point at the end of 2023.
- We are using some of these findings combined with our learning communities feedback to continue informing current strategic direction. Some of the next steps are:
 - Ākonga | Learner: Continue building on strengths from 2023. Improvement mahi lead through teams, structured literacy, learning through play, rigorous tracking of writing progress. Our Assessment for Learning goal was not met last year and will be worked on in 2024s annual plan.
 - o Marautanga | Curriculum: We spent a lot of time organising our local curriculum and started organising pathways of learning through learning areas, but are waiting to see where the refreshed curriculum takes us. The work this year will build on last years.

STRATEGIC GOALS and EDUCATION REQUIREMENTS



STRATEGIC GOALS and BOARD OBJECTIVES

127 Objectives of boards in governing schools



ANNUAL PLAN 2024





GOAL LEARNERS ĀKONGA

Learners' needs are met so they are able to progress and achieve.





Learners needs are met so they are able to progress and achieve.

- 1. Develop reliable assessment practices that identify need, track progress and help measure impact.
- 2. Use research-informed pedagogy that matches the needs of our students.

ANNUAL GOAL 1.1



WHAT WILL WE SEE?



MONITOR

Develop consistent school assessment with clear expectations.

What do we expect to see by the end of the year?

- 1 Assessment data across classes and throughout the year will become more consistent;
- 2 Learning conversations about achievement and progress are rich and evidence informed;
- 3 Kaiako know what assessments to use when and why;
- 4 School leadership, systems and processes support effective assessment.

How will you measure success?

- 1 Termly student achievement data in HERO
- 2 Student voice collection | feedback 1 to 1
- 3 Analysis of teacher coaching conversations
- 4 Teacher feedback
- **5** ERO Indicators

? ACTIONS	WHEN		EN WHO		RESOURCES	
→ Develop clear assessment philosophy with staff	T1				Natasha, SLT, Tui Tuia, Staff, Rōpū	PD: Learning Schools Time: team and whole sch. meetings
→ Decide which assessment methods are whole-school, curriculum based and/ or teacher discretion.			Т3		Natasha, SLT, Tui Tuia	PD: Learning Schools
→ Develop understanding of North-East discursive practices of: power sharing, coconstruction, feedback/forward. Start to implement.	T1	T2			Natasha, Team Leaders	Time : in meetings, coaching \$ relievers
→ Audit and analyse current assessment processes and systems, use feedback to improve.	T1	T2			Natasha, SLT, Tui Tuia	PD: Facilitation by Learning Schools Time : in meetings, coaching \$ relievers
→ Investigate and decide on assessments that are fit for purpose [both curricula and pedagogically]. Provide a clear set of assessment expectations for teachers to follow.		T2	Т3	T4	Natasha, SLT, Tui Tuia	Time : Release for SLT PD : Facilitation by Learning Schools Tool : Clarity in the classroom \$

HOW will our targets and actions give effect to Te Tiriti o Waitangi?

- 1. Working toward 'achieving equitable outcomes for Māori' [Education and Training Act 2020] by scrutinising and creating goals for assessment that do not uphold existing bias toward dominant societal groups, allowing Māori students to have power over their educational outcomes. Working with an outside agency will help us analyse more objectively where these bias may be and who they are affecting. Using the North-east discursive practises, have been proven to improve outcomes for Māori learners.
- 2. 'Working to ensure…[our] plans reflect mātauranga Māori an te ao Māori.'[E and T Act 2020] by creating more appropriate assessment strategies, particularly in our Māori medium pathway.

Both of these demonstrate giving effect to all 3 articles of Te Tiriti and acknowledge the commitment to the treaty principles of participation, protection and partnership.

HOW will our teaching and learning strategies and programmes support students to progress and achieve in Literacy | Te reo matatini and Maths | Pāngarau and Learners whose needs have not been well met?

- 1. Stronger assessment practices and building teacher assessment capability will help monitor learning through assessment for learning and plan more appropriately for learner needs.
- 2. Tracking of stronger assessment data (generated by this goal) will ensure we are targeting learners that need extra support efficiently and delivering a curriculum that is extending all learners.

ANNUAL GOAL 1.2

0

WHAT WILL WE SEE?

9

MONITOR | MEASURE

Use pedagogical approaches that match the needs of our learners.

What do we expect to see by the end of the year?

- 1 Teachers are able to discuss how we teach and why;
- 2 Our school pedagogical approaches are visible and messaging is consistent;
- 3 Students are able to access the curriculum and are progressing;
- 4 A school learning environment that is better supporting our chosen pedagogical approaches.

50% of target groups have made accelerated progress* in Writing.

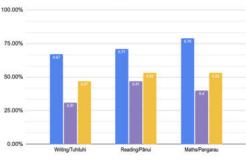


- 1 Analysis of teacher coaching conversations and team inquiries
- 2 Whānau feedback
- 3 Student data on HERO and writing trackers
- 4 Teacher feedback
- **5** ERO Indicators

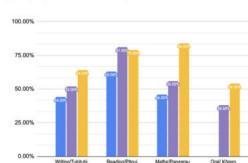
TARGET

BASELINE DATA

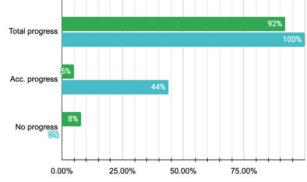




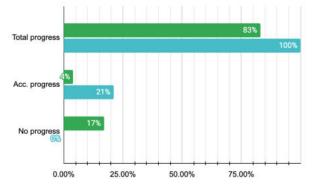
Rumaki Comparison - T2 2021, EOY 2022 and EOY 2023 Percentage of students who have achieved 'at' or 'above' the typically expected level for their year

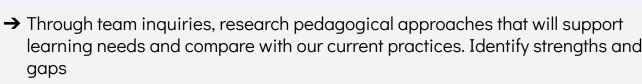


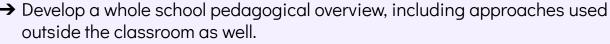
Writing target group progress End T2 vs End T4

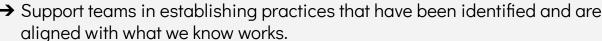


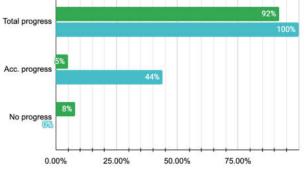
Tuhituhi target group progress End T2 vs End T4











? ACTIONS		WHEN			WHO	RESOURCES
Using last year's data and team inquiry, investigate student learning needs.	T1				Teams, WSL, Rōpū Ākonga, Team leaders	PD: Inquiry and coaching Time: team and whole sch. meetings
Through team inquiries, research pedagogical approaches that will support learning needs and compare with our current practices. Identify strengths and gaps	T1	T2			Teams, WSL, Rōpū Ākonga, Team leaders	PD: Inquiry, Learning through Play - Longworth Education \$, Māori medium MOE
Develop a whole school pedagogical overview, including approaches used outside the classroom as well.		T2	ТЗ		WSL, SLT, SENCo Rōpū Ākonga leads	Time: release \$ relievers
Support teams in establishing practices that have been identified and are aligned with what we know works.		T2	ТЗ	T4	Natasha, SLT, DMiC	PD and Time: Coaching. Team inquiries

HOW will our targets and actions give effect to Te Tiriti o Waitangi?

- 1. Working toward 'achieving equitable outcomes for Māori' [Education and Training Act 2020] by developing a whole school pedagogical approach that does not uphold existing bias toward dominant societal groups
- 'Working to ensure...[our] plans reflect mātauranga Māori an te ao Māori.'[E and T Act 2020] by inquiry into pedagogical practices that are culturally sustaining and appropriate for all learners, particularly in our Māori medium pathway.

Both of these demonstrate giving effect to all 3 articles of Te Tiriti and acknowledge the commitment to the treaty principles of participation, protection and partnership.

HOW will our teaching and learning strategies and programmes support students to progress and achieve in Literacy | Te reo matatini and Maths | Pāngarau and Learners whose needs have not been well met?

- Teams are specifically targeting the learning needs within their teams collaboratively. They are working through a rigorous inquiry process with their TLs and these are fed back into SLT meetings. This collaborative approach to problem solving will help us meet all learners needs effectively and support student progress and achievement in Literacy | Te reo Matatini and Pāngarau | Maths, as well as learners whose needs have not been well met.
- 2. The research into and support for pedagogical approaches aligned with what we know works include: structured literacy for Literacy | Te reo Matatini, dialogic teaching approaches and high expectations for Pangarau | Maths. For learners whose needs have not been well met previously, as well as the above, we will be strengthening out 'Learning through Play [LTP]' approach for juniors Y0-3.







Develop and implement curricula that support our vision and mission

- 1. Effectively implement national curriculum changes.
- 2. Develop coherent learning pathways.

MONITOR WHAT WILL WE SEE? **ANNUAL GOAL 2.1** 0 1 Kaiako will have clarity on curriculum expectations. They will know what needs How will you measure success? Effectively implement 1. Teacher feedback: confidence working with the new curriculum. to be taught, when. national curriculum 2. Analysis of curriculum planning 2. The national curriculum and local curriculum will work together and changes. 3. Student achievement data complement each other.

? ACTIONS	WHEN			WHO	RESOURCES	
→ Know the deadlines for new curriculum changes and design an implementation plan - action that plan;	T1				SLT, team leaders	PD: MOE advisors
→ Become familiar with similarities and difference between old and refreshed curricula - and decide what needs to change or should stay within our current structure;	T1	T2	ТЗ	T4	SLT	Time: release \$ relievers
→ Work closely with MOE Māori medium advisors so we are aware of up-to-date information on TMOA refresh (curriculum content, working groups);	T1	T2	Т3	T4	Natasha, Laurie, Carly, TP team	PD: MOE advisors
→ Align graduate profile with new curriculum expectations		T2	Т3		SLT	Time : in meetings, release \$ relievers

curricula - and decide what needs to change or should stay within our curre structure;	nt T1	T2	Т3	T4	SLT	
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→ Align graduate profile with new curriculum expectations		Time : in meetings, release \$ relievers				
HOW will our targets and actions give effect to Te Tiriti o Waitangi? Tino Rangatiratanga [Protection] Oritetanga [Participation]:						

HOW will our teaching and learning strategies and programmes support students to progress and achieve in Literacy | Te reo matatini and Maths | Pāngarau?

- 1. Treaty articles 2 and 3 will be honoured by making sure our Māori medium pathway has a curriculum that is appropriate for their context and is just as educationally rigorous as our English medium pathway.
- 2. We will also be looking at how the refresh curriculum works with our Graduate Profile. The Profile has been created by school and community and outlines what we value as a learning community. This includes valuing cultural knowledge and using it to leverage learning opportunities.
- 1. By effectively implementing the new curriculum changes we will be including knowledge and skills that have been identified as learning that can't be left to chance. This is directly impact the progress and achievement of Literacy | Te reo Matatini and Pāngarau | Maths.

ANNUAL GOAL 2.2



WHAT WILL WE SEE?



MONITOR

2.2 Build the framework for distinct learning pathways for each curricula

TARGET

- 1 An outline of learning that builds from one year to the next.
- 2 A separate outline for each pathway.
- 3 Curriculum areas that have not been well supported will have stronger guidelines to help progression of learning Te Reo Māori, Hauroa | Health



2.2b Boys: reduce the number of items averaging less than 80% by 30-50%

How will you measure success?

- 1. Student progress and achievement data
- 2. Rōpū Curriculum | Marautanga Innovation review and evaluation report on progress toward indicators
- 3. Teacher feedback on support through focus groups.
- 4. Wellbeing data
- 5. 4B Audit and tracker

BASELINE DATA

BOYS - W@S Student survey: Pro-social student culture and strategies						
6. I can say how I am feeling when I need to. (aspect not in whole school data)						
7. Students always stand up for other children if someone is mean to them.						
8. If other children are mean to me,I know how to ignore them or walk away.						
9. Students are good at listening to each others' ideas.						
10. Students include other children who are being left out.						

For boys, <u>4</u> survey items in this aspect averaged 65% or less for 'agree', 'strongly agree'; the others are greater than 65%.

Percentage of teachers and students who qualify for Level 4B funding:

To come as soon as kaiako have filled in the spreadsheet.

? ACTIONS	WHEN			WHO	RESOURCES	
→ Find out what students currently experience as they move through learning at Birkdale in both pathways.	T1				SLT, team leaders, teachers	Time: rōpū meetings and in teams Resource : collection tool
→ Decide on pathway milestones/ steps and framework model - find out what other schools use and investigate framework models. Find out how our Graduate Profile fits into this.	T1	T2	ТЗ	T4	SLT / Rōpū Curriculum	Time: release to visit and find out from other schools PD: curriculum framework models [\$?]
→ Fill in what we currently do on the new framework model and identify gaps. Evaluate what needs to stay and what should be adapted to align with refresh.	T1	T2	Т3	T4	SLT / Rōpū Curriculum	Resource : Framework and evaluation tool
 → Build and support existing curriculum goals: ○ Level 4B funding for instruction in te reo across Auraki by creating a coherent pathway for Te Reo Māori ○ Social and Emotional development of learners through Hauora PE & Health 	T1	T2	ТЗ		SLT / Rōpū Curriculum	PD: MAC Resource: MAC Self Review tool and Teacher classroom auditing tool

HOW will our targets and actions give effect to Te Tiriti o Waitangi?

Tino Rangatiratanga [Protection] | Oritetanga [Participation]:

- 1. Treaty articles 2 and 3 will be honoured by making sure our Māori medium pathway has a curriculum pathway that is appropriate for their context and is just as educationally rigorous as our English medium pathway.
- 2. Protecting te reo Māori through explicit teaching of it and normalising the use of it through everyday interactions, across the school.

HOW will our teaching and learning strategies and programmes support students to progress and achieve in Literacy | Te reo matatini and Maths | Pāngarau and Learners whose needs have not been well met?

- 1. Coherent pathways of learning ensure students build on learning in a way that is effective and impacts achievement. These pathways will be build for both Literacy | Te reo Matatini and Pāngarau | Maths.
- 2. Learners whose needs have not been well met [neurodiverse, gaps in learning, trauma-affected] will benefit from a coherent pathway through important learning.



GOAL

PARTNERSHIP RANGAPŪ



Powerful
partnerships
between home,
school and local
community, raising
student
achievement.





Partnerships that enhance learning.

3. Build powerful partnerships that support learning.

ANNUAL GOAL	WHAT WILL WE SEE?	MONITOR
3.1 Build powerful partnerships between school and home	 Whānau know how they can help with their child's learning Collaborative problem solving between teachers and parents when meeting the needs of learners. The school is a culturally responsive environment where learners and their whānau feel comfortable. 	How will you measure success? 1. Whānau feedback - focus groups 2. Gathering examples of collaborative problem solving 3. MACa and school identified indicators

? ACTIONS	WHEN			WHO	RESOURCES	
→ Find out what information whānau need and want - decide on the best way to communicate this information, including reporting to whānau;	T1	T2			Rōpū lead, SLT	Time: release \$ reliever
→Strengthen culturally sustaining practices, particularly cultural weeks, Birkdale tikanga and reinforcing understandings of 'culture' and what CRP looks like at Birkdale Primary and in classroom practice;	T1	T2	ТЗ	T4	Rōpū lead, Rōpū Rangapū	Time: release \$ relievers Tool: White spaces audit and MAC tools
→ Train staff on collaborative problem solving and adjust our processes to include the expectation of collaborative problem solving;		T2	Т3		SLT, TL	
→ Design the induction of new families to Birkdale that sets a foundation for strong relationships.	T1	T2			SLT, Rōpū lead	Time: release \$ relievers

HOW will our targets and actions give effect to Te Tiriti o Waitangi?

HOW will our teaching and learning strategies and programmes support students to progress and achieve in Literacy | Te reo matatini and Maths | Pāngarau and Learners whose needs have not been well met?

Kawantanga | Tino Rangatiratanga [Protection] | Oritetanga [Participation]:

- 1. Treaty articles 1, 2 and 3 will be honoured by making sure our Māori medium pathway is supported through powerful partnerships with whānau.
- 1. Valuing the cultural capital learners bring to school will support progress and achievement in Literacy | Te reo Matatini and Pāngarau | Maths as well as marginalised learners.